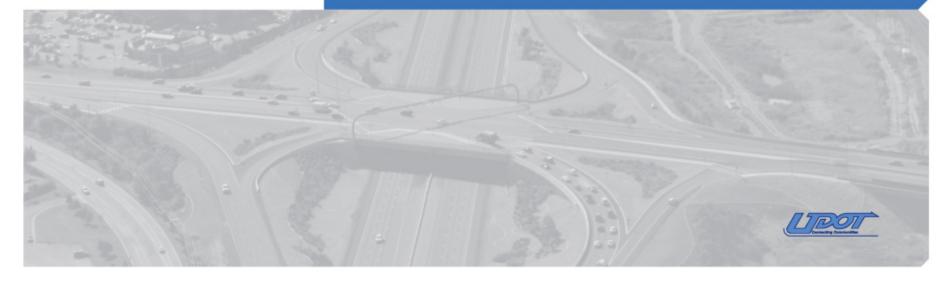




Industry Outreach Meeting

16 April 2009





UDOT Leadership Team

Dal Hawks | Project Director

Todd Jensen | Project Deputy Director

Merrell Jolley | Engineering Director

Max Ditlevsen | Systems Director

I-15 CORE Team

Project Management

- John Bourne
- David Downs

Design Services

- Dan Dixon
- Brian Atkinson
- Laren Livingston

Communications

- Nile Easton
- Dave Smith
- Chris Thomas
- Heather Barnum
- Melita Stringham

Outline of Presentation

Project Delivery Overview – Dal Hawks

Environmental Status – Merrell Jolley

Risk Management Summary – Dan Dixon

Public Involvement Overview – David Smith

Questions and Answers – Dal Hawks



2008 to 2009 Progress

- Environmental Impact Statement and Record of Decision
- Survey
- Geotechnical
- Roadway and structure design
- Utilities
- Right-of-way (ROW) acquisition
- Local coordination
- Design-build procurement and cost estimating
- American Fork Main St. Interchange





Program Funding

- \$1.725 billion
 - American Fork Main St. Interchange
 - Engineering
 - ROW
 - Design-Build Contract: \$1.25 to 1.35 B



Expansion from American Fork to Provo





Fixed Price/Best Design Approach

- Proposers develop highest-value solution for fixed design-build budget
- Encourage creative, innovative solutions
- Proposals evaluated on meeting or exceeding defined criteria
 - Project goals and values
 - Selection criteria
 - Pass/Fail elements



Scope

- Priority: improvements from American Fork Main
 St. to Provo Center St.
- Infrastructure consistent with EIS cross-section
- Extended improvements to Spanish Fork
- Logical, smooth transitions



- Pavement and Bridges
 - Concrete in high-traffic volume areas and on mainline reconstruction
 - Replacement of deficient structures
 - Reuse of existing pavement and fill
 - Maximized design-life



- Maintenance of Traffic
 - Maintaining regional mobility
 - Minimizing full and partial closures
 - Maintaining access to businesses and residents



- Schedule
 - Timely completion
 - Regional mobility during construction
 - Early partial completion if justified by benefits



Public Trust

- Timely, responsive, accurate information
- Strong, collaborative partnerships with the community
- Completion of public commitments



Procurement Schedule

- RFQ release (www.i15core.utah.gov): Apr 16
- Submitted SOQs: May 15
- Short list of design builders: May 29
- Draft RFP: Jun 1
- Final RFP: Aug 18
- Submitted proposals: Nov 19
- Design builder selection: December
- Construction start: Spring 2010

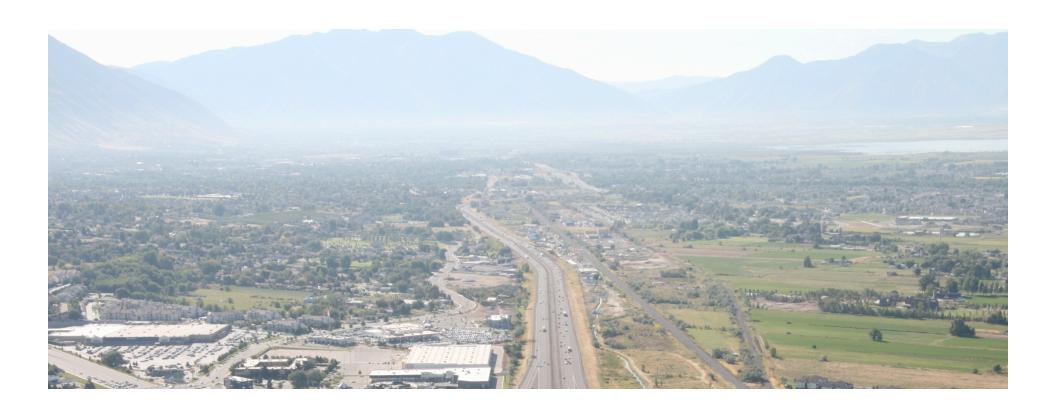
RFQ Overview

- Key items outlined in RFQ:
 - Stipend: \$1.5 M
 - Bonding requirements
 - o Proposal bond: 5% of contract amount
 - o Payment bond: \$500 M
 - o Performance bond: \$500 M
 - Insurance requirements: OCIP
 - Fixed-price amount: \$1.25 to 1.35 B



Pass/Fail Evaluation Factors

- Legal
- Financial
- Proposal Responsiveness





Technical Evaluation Factors

- Organization and key managers (40 points)
 - Project Sponsor
 - Project Manager
 - Construction Manager
 - Design Manager
 - MOT Manager

- Third Party Manager
- Structures DesignManager
- QA Manager
- Lead Scheduler
- Experience of Firms (40 points)
- Past Performance (20 points)



RFP Process Overview

- Issue draft RFP: June 1
- Begin one-on-one discussions with shortlisted teams
 - Proposers present Alternative Technical Concepts and solutions
 - Accept feedback and input on draft RFP
 - Provide timely response to questions
- Commitment to confidentiality



I-15 CORE Exclusive Team

- UDOT
- HNTB
- Golder Associates
- Horrocks Engineers
- Intrepid
- K Cartwright Associates (KCA)
- Nossaman, LLP

- Penna Powers Brian Haynes (PPBH)
- Charlotte Robinson
- Stanton Constructability
 Services
- RB&G Engineering
- Westby Consulting, LLC
- Stein Consulting, LLC



Project Management and Oversight

- Value strong partnering relationships between
 I-15 CORE and design builder teams
- Anticipate co-location of project management team





Recent State Legislation

- SB81 Illegal Immigration
 - Requires contractors to certify that they are registered with and participate in the E-Verify system to verify legal status of employees (effective 1 July 2009)
- HB331 Health Reform
 - Contractor must certify that health coverage is provided for employees during duration of contract





Environmental Status

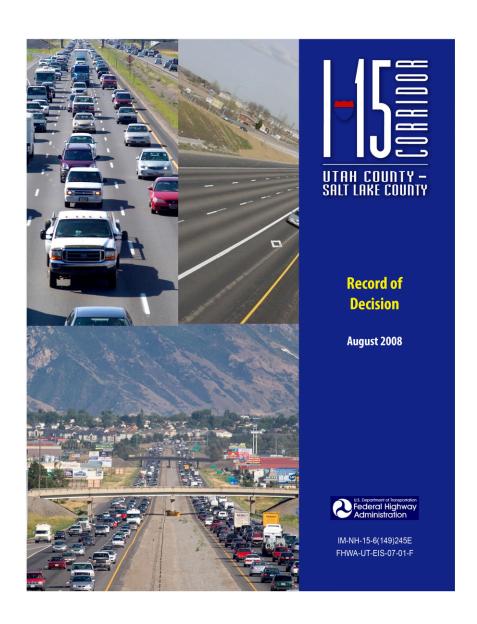
Merrell Jolley | Engineering Director





Environmental Status

- EIS completed; ROD signed Aug 2008
- 404 permit received Nov 2008
- Impacts will be mitigated at the wetland bank





Environmental Status

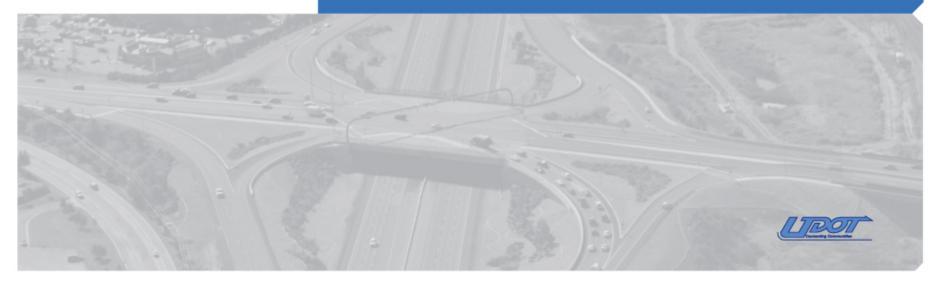
- Contractor required to adhere to environmental commitments
- Re-evaluation in process
- Noise walls will be required





Risk Management Summary

Dan Dixon | Design Services Manager





Design and Risk Management Efforts

- Analyze and verify traffic information
 - Determine lane transition requirements
- Determine project footprint
 - Design criteria
 - Design exceptions
 - UDOT is acquiring ROW



Design and Risk Management Efforts

- Improve mapping accuracy
- Perform preliminary geotechnical investigations
- Develop drainage outfall agreements
- Coordinate Advanced Traffic Management Systems (ATMS), e.g. Pioneer Crossing, Electronic Tolling
- Assess MOT parameters
 - Mainline and Interchange restrictions
 - 2010 TDM as common basis of assessment



Design and Risk Management Efforts

- Assess utility assets and potential conflicts
- Secure master agreements with:
 - Railroad companies
 - Cities
 - Utility and irrigation companies
- Complete FHWA preconstruction requirements



Information Availability

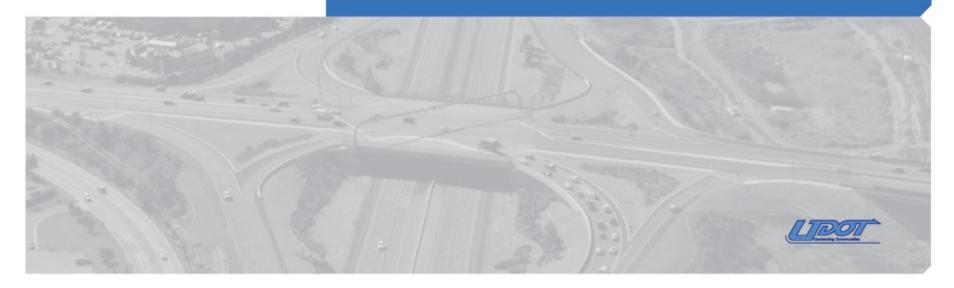
- Website: www.i15core.utah.gov
- Preliminary design documents and files
 - Released February 9
 - Release of updated and new files in late April
- Technical meeting with shortlisted teams:
 June 5





Public Involvement

Dave Smith | Communications Director





Public Involvement Goals and Guiding Principles

- Uphold the public trust
- Complete public commitments
 - Avoid surprises
 - UDOT will take primary responsibility for public communications





RFQ Questions and Answers

Dal Hawks | Project Director





For More Information:

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Email:

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Website:

www.i15core.utah.gov

